

General Fund Net Expenditure Budget

Annex 7

	2006/07	
	£000	£000
Net Expenditure Budget		97,769
Use of Balances (agreed at Budget Council)		1,100
Use of Commercial Services Profits (agreed at Budget Council)		<u>189</u>
Starting Service Net Expenditure Budget		99,058
Use of General Fund Balances Agreed During Year		
Reduced use for Public Inquiries - sum used in 05/06 (Exec 27 Jun 06)	(21)	
Carry Forward of Budgets from 2005/06 (Exec 27 June 06)	1,158	
Other identified use of 2005/06 underspend (Exec 27 June 06)	<u>100</u>	1,237
Use of Commercial Services Profits Agreed During Year		
Adjustment in target (effect of Exec 10 Oct 06)	<u>20</u>	<u>20</u>
Revised Service Net Expenditure Budget		100,315